BOG Budget Committee
Meeting Agenda
October 22nd, 2026 @3:00pm
Boyd Conference Room
Google Meets Link: meet.google.com/cse-bnot-ham

1. Call to Order

2. Updates:

• Current financial position and cash/liquidity

• Budget-to-actual performance and significant variances

• Revenue and expenditure trends, including year-over-year comparisons

• Accounts receivable and accounts payable

• Enrollment-related financial impacts and other significant financial trends

• Financial risks, forecasts, and matters requiring Board awareness or action

3. Adjournment