



**BOG Budget Committee Agenda**  
**Thursday, April 16 – 3:00 PM**  
**Boyd Conference Room**

<https://meet.google.com/hjz-temr-qwg?hs=122&authuser=0>

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| 1. Call to Order                               | Randy Price, Chair                            |
| 2. Opening Comments                            | Randy Price, Chair                            |
| 3. Budget Update                               | Cynthia Higgins-Atwell                        |
| 4. Discussion of Deferred Maintenance Projects | Cynthia Higgins-Atwell                        |
| 5. Discussion of 2027 Budget                   | Cynthia Higgins-Atwell                        |
| 6. Discussion of 2027 Payroll Increase         | Dr. Darrin Martin /<br>Cynthia Higgins-Atwell |
| 7. Discussion of Business Office / AR          | Cynthia Higgins-Atwell                        |
| 8. Adjournment                                 |   |