ESF / ESF Reporting / HEERF - 030129142 - Year One - Review

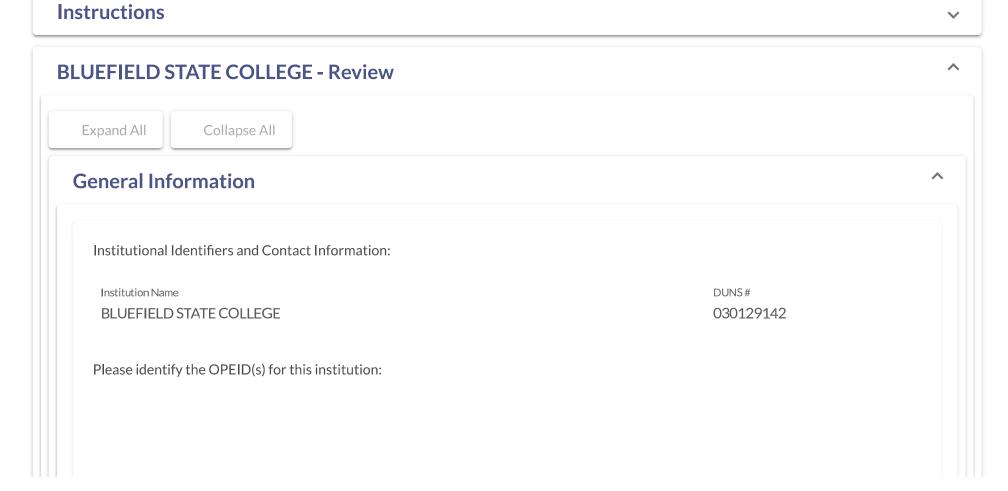
HEERF Fund

Closed

Annual Report - Year One

Last Modified: tmckenzie@bluefieldstate.edu - 3/31/2021, 3:00:14 PM

- 1 - 2 - 3 - 4 - 5 - 6 - 7 - 8 - 9 - 10 - 11 Review



003809

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Please report on these HEERF grant PR/Award Numbers:

PR Number 1

P425E200618 (Student Aid)

Awarded Amount 1

\$648,087.00

PR Number 2

P425F200727 (Institutional Aid)

Awarded Amount 2

\$648,087.00

PR Number 3

P425J200063 (HBCUs)

Awarded Amount 3

\$1,685,001.00

Total Awarded Amount

\$2,981,175.00

Total Awarded Amount

Who is the lead contact for this annual data collection?

Name

Title

Telephone

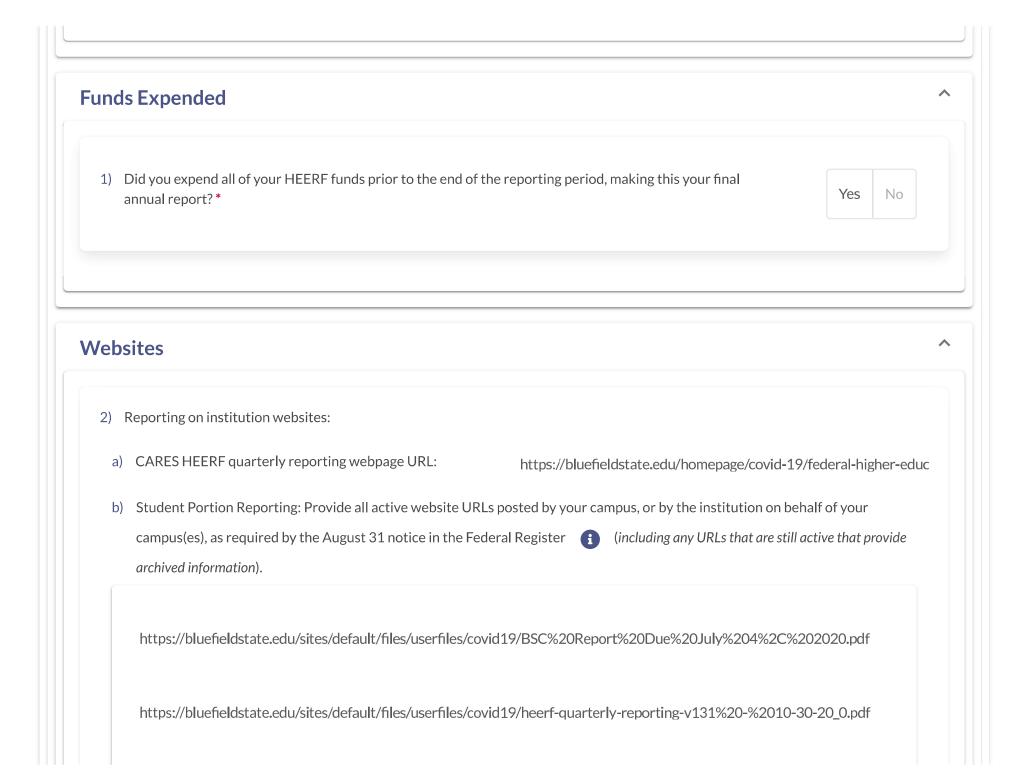
Shelia Johnson

Vice-Pres. Fin. & Admin. Affairs

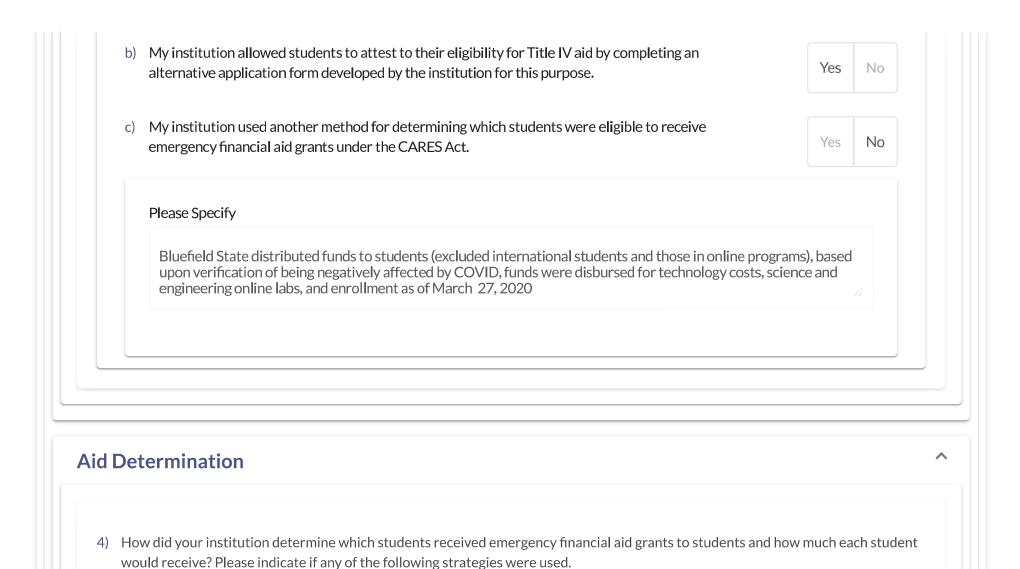
(304) 327-4040

E-mail

sjohnson@bluefieldstate.edu



https://bluefieldstate.edu/sites/default/files/userfiles/covid19/QuarterlyBudgetandExpenditureDec2020.pdf Institutional Portion, (a)(2), and (a)(3) Reporting: Provide all active website URLs posted by your campus, or by institutions on behalf of your campus(es) as required by the quarterly Higher Education Emergency Relief Fund (HEERF) Data Collection Form (including any URLs that are still active that provide archived information). https://bluefieldstate.edu/sites/default/files/userfiles/covid19/heerf-quarterly-reporting-v131%20-%2010-30-20_0.pdf https://bluefieldstate.edu/sites/default/files/userfiles/covid19/QuarterlyBudgetandExpenditureDec2020.pdf **Student Eligibility** 3) How did your institution determine which students were eligible to receive emergency financial aid grants under any of the CARES Act HEERF programs? My institution has received an Institutional Student Information Record (ISIR) or Student Aid Yes No Report (SAR) on file that verifies student eligibility for Title IV, federal student aid (Title IV aid).



Yes

Yes

No

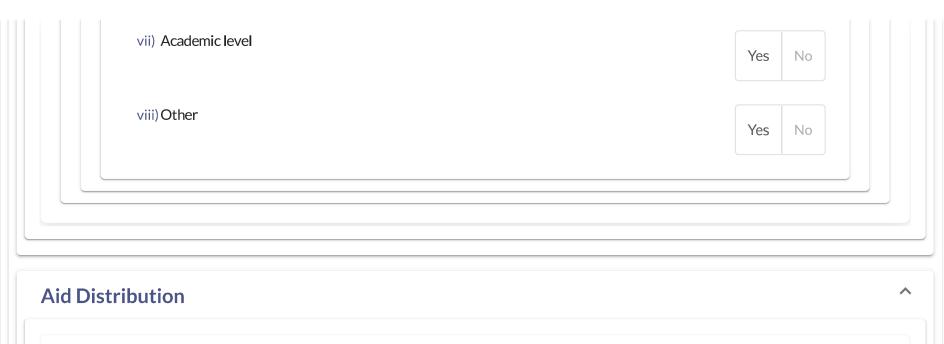
No

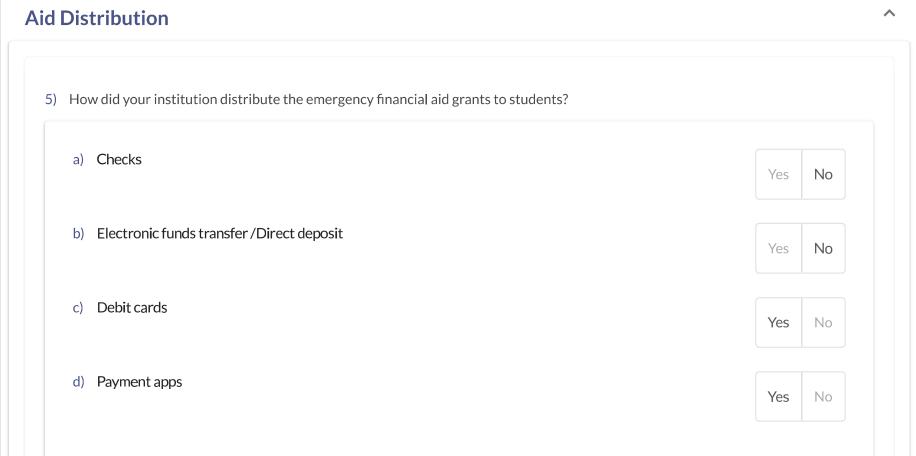
4.1) Did you distribute the same amount to all eligible students regardless of different circumstances?*

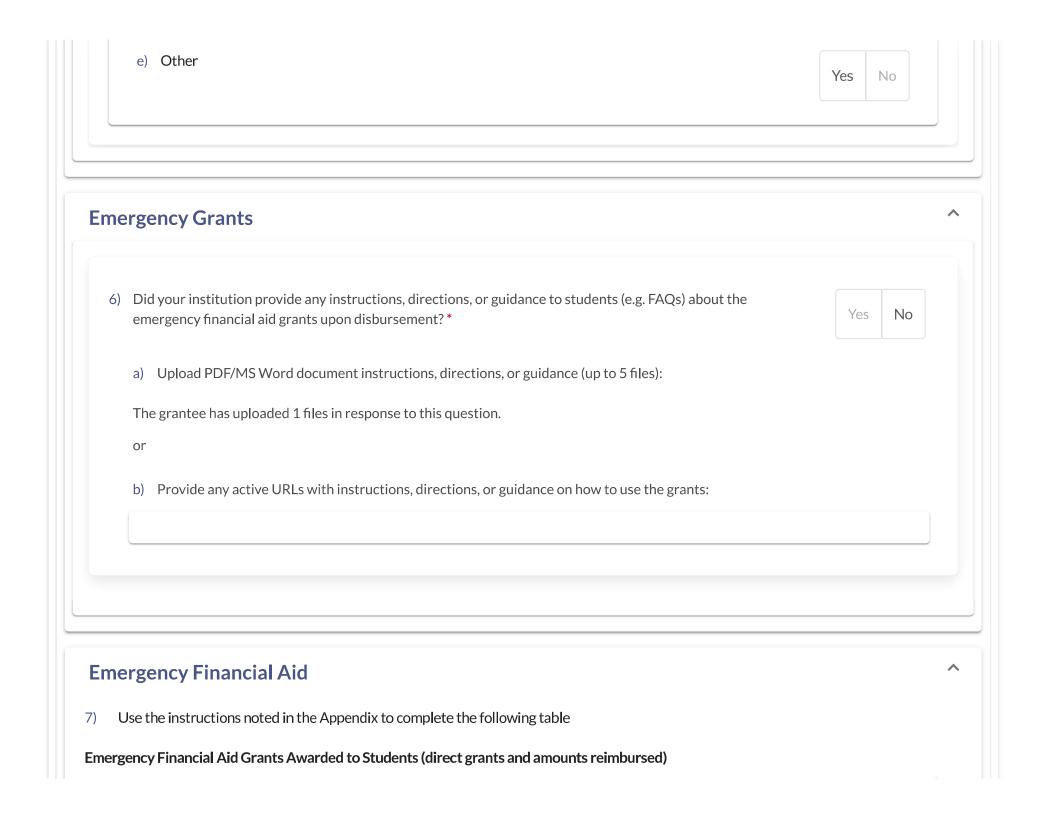
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4.1.1) Did you ask students to apply for funds?

4.1.1.1) Did you use that application to determine the amount of a student's emergency financial aid grant?	Yes	No
.1.2) Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?	Y	es No
4.1.2.1) Which of these student factors did you prioritize in the grant determination process?		
 i) Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.) 	Yes	No
ii) Location (i.e., branch campus)	Yes	No
iii) Pell Grant eligibility	Yes	No
iv) FAFSA data elements	Yes	No
v) On-campus/distance education status	Yes	No
vi) On-campus/off-campus living arrangements	Yes	No







Number of Eligible Students

7.1) How many students were eligible to receive HEERF emergency grants made available under section 18004 of the CARES Act



?

7.1.1) All HEERF Emergency Financial Aid Grant eligible students

1,147

7.1.2)Undergraduates 🚹



i) Full-time students 🚹





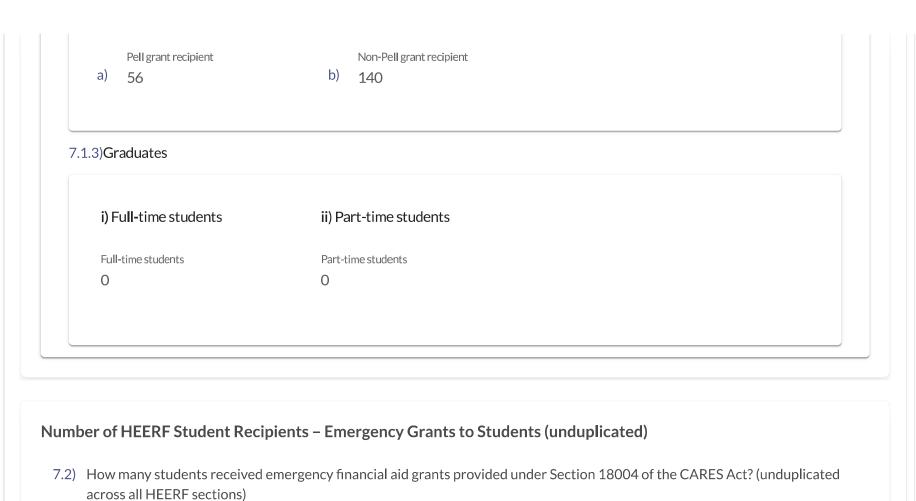
Pell grant recipient

Non-Pell grant recipient

618

333

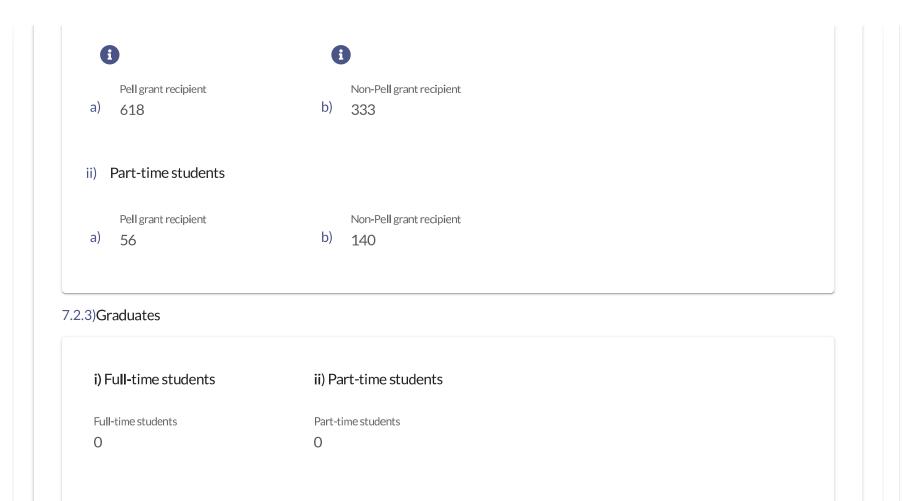
Part-time students



1,147

7.2.1) All HEERF Emergency Financial Aid Grant eligible students

7.2.2) Undergraduates



Summary

The amounts displayed under the Summary section are auto-calculated based on the responses entered in the Number of HEERF Student Recipients and the HEERF Amount Disbursed questions

HEERF Amount of Grants Disbursed

What was the amount of grants disbursed to students through all HEERF funds?

Undergraduates 🚹



Graduates



ii) Part-time students

Full-time students

Part-time students

\$0.00

\$0.00

Average HEERF Amount Awarded

Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

All HEERF Emergency Financial Aid Grant eligible students

\$939.01

Undergraduates 🚹





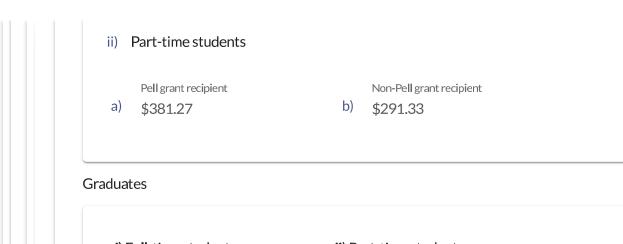


Pell grant recipient

Non-Pell grant recipient

\$995.67

b) \$1,199.95



i) Full-time students ii) Part-time students

Part-time students

\$0.00

Funds Expended Categories

Full-time students

8) Provide the total amount of HEERF funds expended on the categories provided.

Please note that the CARES Act prohibits the use of funding for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instruction, or religious worship. In addition, please note that this template is meant to serve as a guide, and therefore IHEs are not required to categorize amounts in every category listed but only those that IHEs found applicable to their unique circumstances. Lastly, reported numbers should be consistent with previously published quarterly funding reports (the sum of quarterly reports should equal the value of the annual report).

 $^{8.1)}$ Providing additional emergency financial aid grants to students.

a

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$1,075,893

\$0

\$0

Explanatory Note

An additional \$623,016 has been committed for spring semester, disbursing on 2/5/21

8.2) Providing reimbursements for tuition, housing, room and board, or other fee refunds.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$0

\$0

\$0

8.3) Providing tuition discounts.

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$0

\$0

8.4	Covering the cost of providing a technology fees.	overing the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of chnology fees.						
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0					
8.5	8.5) Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.							
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0					
8.6) Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.								
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0					
8.7) Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.								
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0					

8.8)	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.						
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0				
8.9) Campus safety and operations.							
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$45,371	Amount in (a)(3) dollars, if applicable \$0				
8.10) Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.							
	Amount in (a)(1) institutional dollars \$0	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0				
8.11) Replacing lost revenue due to reduced enrollment.							
	Amount in (a)(1) institutional dollars Not Applicable	Amount in (a)(2) dollars, if applicable \$0	Amount in (a)(3) dollars, if applicable \$0				

8.12) Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). Amount in (a)(1) institutional dollars Amount in (a)(3) dollars, if applicable Amount in (a)(2) dollars, if applicable Not Applicable 8.13) Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0 8.14) Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(1) institutional dollars Amount in (a)(2) dollars, if applicable Amount in (a)(3) dollars, if applicable \$0 \$0 \$0 8.15) Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(3) dollars, if applicable

Not Applicable

Amount in (a)(2) dollars, if applicable

Not Applicable

Amount in (a)(1) institutional dollars

\$0

8.16) Other uses of (a)(2) or (a)(3) funds, if applicable.

a

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

Not Applicable

\$1,067,708

\$0

8.17) Annual Expenditures for each Program

Amount in (a)(1) institutional dollars

Amount in (a)(2) dollars, if applicable

Amount in (a)(3) dollars, if applicable

\$1,075,893.00

\$1,113,079.00

\$0.00

8.18) Total of Annual Expenditures

Total Expenditures

\$2,188,972.00

Students Who Received Funds



- 9) Provide the number of students who ever received HEERF grant funds in the reporting period and their enrollment status at the end reporting period
 - a) How many students received emergency financial aid grants through any of the HEERF funds?

b)	How many of the students who ever received HEERF Emergency Financial Aid Grants dropped out (withdrawal without a completion record or return to school since receiving funds)?	35
c)	How many of the students who ever received HEERF Emergency Financial Aid Grants are still enrolled at your institution?	890
d)	How many of the students who ever received HEERF Emergency Financial Aid Grants have completed their program of study at your institution?	249
e)	Withdrawal rate for students who received HEERF Emergency Financial Aid Grants	3.05%

Full-Time Equivalent (FTE) Positions

10) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates.

(The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions.)

Full-time equivalent (FTE) positions as Full-time equivalent (FTE) positions as Full-time equivalent (FTE) positions as Full-time equivalent (FTE) positions on of September 30, 2018 of September 30, 2019 of March 13, 2020 the last day of the reporting period

